

No. 29-70/MYAS/MDSD/2019 Government of India Ministry of Youth Affairs and Sports Department of Sports Mission Directorate-Sports Development

> Hall No. 109, First Floor (South Block) Jawaharlal Nehru Stadium, Lodhi Road, New Delhi- 110003 Dated:-03.10.2019

OFFICE MEMORANDUM

Subject: Minutes of the meeting of Departmental Project Approval Committee (DPAC), Khelo India Scheme held on 25.09.2019.

The undersigned is directed to forward herewith a copy of the Minutes of the meeting of DPAC held under the chairmanship of Secretary (Sports) on 25.09.2019 at 15.30 Hrs in Conference Hall of Sports Authority of India, New Delhi, for information and necessary action.

This issues with approval of Secretary (Sports). 2.

Encl: As stated.

(O.P. Chanchal) Under Secretary to Government of India 03.10.2019

To

1. Additional Secretary & Financial Adviser, MYAS, Room No. 108, SAI Head Office Building, Near Jawaharlal Nehru Stadium, New Delhi – 110003.

Director General, Sports Authority of India (SAI) Head Office Building, New Delhi -110003.

3. Executive Director (Finance), SAI Head Office Building, New Delhi – 110003.

The Director (Infra), SAI Head Office Building, New Delhi.

Copy to :-

Deputy Secretary (Finance), MYAS, Shastri Bhawan New Delhi.

2. Sr.PPS to Secretary (Sports), MYAS, Shastri Bhawan New Delhi.

3. PS to Joint Secretary (Dev.) MYAS, Shastri Bhawan New Delhi.

4. PPS to Director (SP-III), MYAS, New Delhi.

5. AD, PO and YPs of MDSD, MYAS, New Delhi.

(O.P. Chanchal)

Under Secretary to Government of India

03.10.2019

Minutes of the meeting of the DPAC held on 25.09.2019 under Khelo India Scheme

The meeting of the Departmental Project Approval Committee Khelo India Scheme (DPAC) was held on 25.09.2019 at 3.30 P.M. in the Conference Hall of SAI. The following officers attended:

- 1. Shri R.S. Julaniya, Secretary (Sports), MYA&S
- 2. Smt. Kiran Soni Gupta, AS/FA, MYA&S
- 3. Shri Sandip Pradhan, Director General, SAI
- 4. Shri Anjan Kumar Mishra, ED(Finance), SAI
- 5. Shri Sanjiv Baranwal, Director (Infra), SAI
- 6. Shri O.P. Chanchal, Under Secretary, MYA&S

Agenda Item No. I: Approval of Infrastructure Projects for North Eastern States

The following decisions were taken:

(i) DPAC decided to approve the following 5 projects for North Eastern States:-

(Rs. in crore)

S. No.	State	Project	Estimated cost & Admissible Grant
1	Arunachal Pradesh	Construction of Multipurpose Hall at Lumla, Tawang - District	8.00
2		Construction of Multipurpose Hall at Mechuka, West Siang- District.	8.00
3.	Mizoram	Laying of Synthetic Football Turf at Chite Playground Aizawal-District, Mizoram	5.00
4.		Laying of Synthetic Hockey Turf at Muallungthu, Aizwal- District	5.50
5		Laying of Synthetic Football Turf at Lengpui Playground, Mamit-District.	5.00

(ii) DPAC decided to put on hold the following projects sanctioned for Arunachal Pradesh as no work has yet started despite lapse of considerable time:

(Rs. in crore)

S. No.	Name of the project	Date of	Sanctioned
		Sanction	cost
1.	Construction of Multipurpose Indoor Hall at Khenewa under	30.03.2018	8.00
	Bamang Administrative Sub-Division, East Kameng District.		
2.	Construction of Multipurpose Indoor Hall at Govt. Hr. Sec.	28.06.2018	8.00
	School, Itanagar.		
3.	Construction of Synthetic Athletic Track at Jang, Tawang District.	28.06.2018	7.00
	(Relocated to Tawang, Tawang District.)	-	
4.	Construction of Multipurpose Indoor Hall at ADC HQ. Kodukho,	31.07.2018	8.00
	Upper Subansiri District.		
5.	Construction of Multipurpose Indoor Hall at Govt. Hr. Sec.	29.08.2018	8.00
	School, Dirang, West Kameng District.		
6.	Construction of Multipurpose Indoor Hall at Kaimai, Khonsa,	01.10.2018	8.00
	Tirap District.		
7.	Construction of Multipurpose Indoor Hall at ADC HQ. Raga,	01.10.2018	8.00
	Lower Subansari District.	<u>.</u>	·
8.	Construction of Multipurpose Indoor Hall at Mer, East Siang	30.11.2018	8.00
	District.		
9.	Construction of Multipurpose Indoor Hall at Bilat, East Siang	06.12.2018	8.00
	District.		
10	Construction of Multipurpose Indoor Hall at Mahdepur, Lekang	21.12.2018	8.00
	Circle.		

Continued page 2





- (iii) The money released for the above projects of Arunachal Pradesh be spent for implementation of the other ongoing projects in Arunachal Pradesh as well as for the two projects being sanctioned as per Sub Para –(i) above.
- (iv) Secretary (Sports) would review progress of projects sanctioned till date for the State of Arunachal Pradesh with the Secretary, Sports & Youth Affairs of the State Government.
- (v) In future, infrastructure projects sanctioned under Khelo India Scheme be implemented through Sports Authority of India to ensure timely completion with standard quality. SAI would obtain services of Project Management Consultancy (PMC) and do tendering process. First instalment of 50% of the sanctioned cost be released to SAI for three projects under Sub Para (i) above.

Agenda Item No. II: Approval of DPAC for norms for expenditure parameters for training of Athletes under SAI National Centre of Excellence

- (a) DPAC decided to approve the proposal for running National Centres of Excellence in various SAI Regional Centres, Stadia and Academies w.e.f. 1st October, 2019. The list of 20 Centres where National Centres of Excellence would be run under Khelo India Scheme is at Annexure.
- (b) DPAC ratified the per athlete norms for expenditure laid down by SAI Circular No. 793/SAI/ops/2019-SAINCE dated 20th September 2019.
- (c) An estimated expenditure of Rs. 34,37,60,000/- for the existing athletes is approved for the remaining period of the year under Khelo India Scheme. Of this 50% funds be released to SAI as advance and remaining 50% on utitilization of 70% of the funds.
- (d) DPAC noted that actual expenditure would increase with increase in the number of athletes.

Agenda Item No.-III:- Organization of CBSE U-17 National Games, 2019 under Khelo India

DPAC decided to approve organization of CBSE U-17 National Games, 2019 in collaboration with CBSE DG,SAI would get the event organized in consultation with CBSE National Games Organizing Committee subject to expenditure ceiling of Rs. 5.00 crore. DG, SAI would inform DPAC on the actual expenditure incurred on the event.

The meeting ended with vote of thanks to the chair.

13.10.19

(Anjan Kumar Mishra) Executive Director, SAI

अंजन कुमार मिश्रा / ANJAN KUMAR MISHRA कार्यकारी निदेशक (वित्त) / Executive Director (Finance) भारतीय खेल प्राधिकरण / Sports Authority of India जवाहरलाल नेहरू स्टेडियम परिसर (पूर्वी द्वार) Jawaharlal Nehru Stadium Complex (East Gate) लोदी रोड, नई दिल्ली-3 / Lodhi Road, New Delhi-3 (O.P. Chanchai)

Under Secretary to GOVA PRANTS F CHANCHAL

अवर सचिव / Under Secretary युवा कार्यक्रम एंच भेल गंत्रालय M/o Youth Affairs & Sports भारत सरकार, नई दिल्ली Govt. of India, New Delhi

List of the 20 Regional Centres/ Academic Institutions and Stadia

S.No.	Name of the Centre		
1.	Netaji Subhas National Institute of Sports (NSNIS) at Patiala		
2.	Lakshmibai National College of Physical Education (LNCPE) at Thiruvananthapuram		
3.	SAI Regional Centre, Chandigarh		
4.	SAI Chaudhary Devi Lal Northern Regional Centre, Sonepat, Haryana		
5.	SAI Regional Centre, Lucknow, Uttar Pradesh		
6.	SAI Sub Centre, Guwahati, Assam		
7.	SAI North-East Regional Centre, Imphal, Manipur		
8.	SAI Netaji Subhash Eastern Centre, Kolkata, West Bengal		
9.	SAI Udhav Das Mehta Bhaiji Central Centre, Bhopal, Madhya Pradesh		
10.	SAI Netaji Subhas Southern Centre, Bengaluru, Karnataka		
11.	SAI Regional Centre, Mumbai, Maharashtra		
12.	SAI Netaji Subhash Western Centre, Gandhinagar, Gujarat		
13.	J N Stadium		
14.	I G Stadium		
15.	MDC National Stadium		
16.	Dr. Karni Singh Shooting Range		
17.	Dr. SPM Swimming Pool Complex		
18.	National Water Sports Academy (KI), Alleppey		
19.	National Boxing Academy (Ki), Rohtak		
20.	National Weightlifting Academy (KI), Aurangabad.		

20/09

संदीप प्रधान, भारा.से / SANDIP PRADHAN, LR.S महानिदेशक / Director General भारतीय खेल प्राधिकरण / Sports Authority of India जवाहरलाल नेहरू स्टेडियम गरिसर (पूर्वी द्वार) Jawaharlal Nehra Stadium Complex (East Gate) लोदी रोड, नई विस्ली-3 / Lodhi Road, New Oelhi-3